



CALIFORNIA COLLABORATIVE FOR LONG TERM SERVICES & SUPPORTS (CCLTSS)

2018 State Budget Priorities To Support Long-Term Services and Supports For California Seniors and People with Disabilities

Investments in Long-Term Services and Supports

- **LTSS Data Budget Proposal** - \$3 million in one-time funds to collect and analyze LTSS needs of Californians.
- **MSSP Budget Proposal** - \$4.7 million ongoing for a supplemental rate adjustment for the MSSP program.
- **PACE Budget Proposal** – No funding requested; budget language allowing new and expanded PACE programs to start up on a monthly basis.
- **IHSS Budget Proposal** – \$300 million ongoing, to officially rescind the 7% service hour cut now backfilled by the MCO tax, making program funding independent of the uncertainties of the MCO tax.

Increasing Economic Security

- **Senior Nutrition Budget Proposal** - \$17.5 million ongoing to serve meals to an additional 6% of at-risk seniors.
- **SSI/SSP Increase Budget Proposal** – Increasing the SSI/SSP grants by \$100 per recipient.

Better Protection and Care

- **Alzheimer's Public Awareness Campaign Budget Proposal** - \$2.2 million one-time funds for an early detection awareness campaign thru the Triple A's.
- **Ombudsman Budget Proposal** - \$7.299 million ongoing to increase investigations, visits and volunteers.
- **Home Safe Budget Proposal** - \$15 million one-time funds for an Adult Protective Services homeless prevention program for older & disabled adults who are victims of abuse and neglect.

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